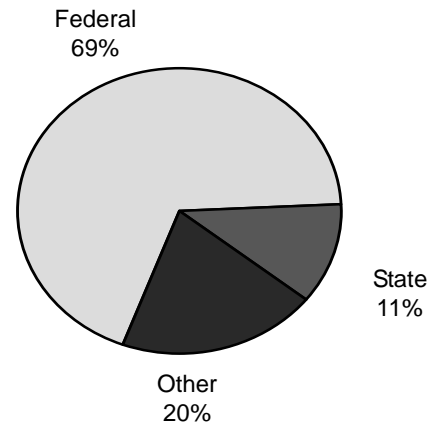


FINANCIAL SUMMARY

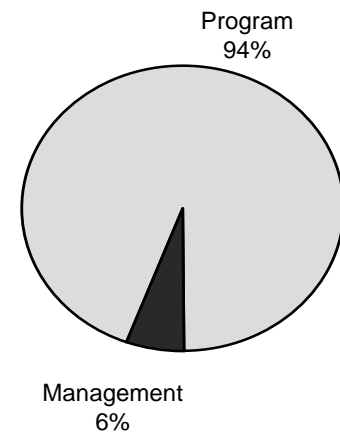
Revenues

Federal Grants	\$1,157,245.00
State Grant	189,762.00
Other Grants and Revenues	<u>332,954.00</u>
TOTAL REVENUES	\$1,679,961.00



Expenses

Program Services	\$1,454,825.00
Management	88,113.00
Fundraising	<u>1,399.00</u>
TOTAL EXPENSES	\$1,544,337.00



The program and financial documents of HDRC for FY 2003, ending September 30, 2003, were audited by the accounting firm of Carr, Gouveia + Matsumoto, CPAs, Inc. with no reportable findings.

DIRECTORS, ADVISORS, STAFF

(as of September 30, 2003)

Board of Directors

Michael Burnett, *Chair*
 Helen Myers, *Vice Chair*
 Wayne Tanna, *Secretary/Treasurer*
 Gary L. Smith, *President*
 Pauline Arellano
 Ellen Awai
 Janet Bamford
 Michael Cho
 Karen Kane
 Camille McCormack
 Bradley S. Tamm, Esq.

PAIMI Advisory Council

Pauline Arellano, *Chair*
 Mike Pablin, *Vice Chair*
 Kenneth Teruya Akinaka
 Arlene H. Buss
 Rita Gorospe
 Rita Johnson
 Marion Poirier
 S. Carroll G. White

Staff

Gary L. Smith, *President*
 Ann E. Collins, *Vice President*
 Ronald C. Baltero, *Administrative Specialist*
 Matthew Bassett, *Staff Attorney*
 Roy Benavidez, *Staff Attorney*
 Kathleen Delahanty, *Director of Client Services*
 Richard DeWaele, *Staff Attorney*
 Kathy English, *Advocate*
 Louis Erteschik, *Staff Attorney*
 Michelle Kaulukukui-Palisbo, *Advocate*
 Howard Lesser, *Advocate*
 Jane M.K. Miyahara, *Administrative Specialist*
 William Nakamatsu, *Intake Advocate*
 Linda Nuland-Ames, *Staff Attorney*
 Michael Rabanal, *Paralegal*
 Sharon Smockhoffmann, *Advocate*
 Judith Taylor, *Intake Advocate*
 Donald Thomas, *Advocate*
 Verna Waikiki, *Advocate*
 Ida Yoshida, *Advocate*



The
Hawaii Disability Rights Center
 protects and promotes the human, civil and legal rights of people with disabilities through the provision of information and advocacy.

Annual Report FY2003

HAWAII DISABILITY RIGHTS CENTER

900 Fort Street Mall, Suite 1040, Honolulu, Hawaii 96813

Phone/TTY: (808) 949-2922 . Toll Free 1-800-882-1057 . Fax: (808) 949-2928

E-mail: info@hawaiidisabilityrights.org . Website: www.hawaiidisabilityrights.org

Cover Photo by Sharon Smockhoffmann



The **HAWAII DISABILITY RIGHTS CENTER (HDRC)** is a Hawaii non-profit corporation established in 1977, to defend and enforce the human, civil and legal rights of people with disabilities through individual and class (systemic) advocacy.

CLIENT SERVICES

OCTOBER 1, 2002 – SEPTEMBER 30, 2003

HDRC'S FEDERAL PROGRAMS

HDRC RIGHTS ISSUES

CAP CLIENT ASSISTANCE PROGRAM

Authorized in the *Rehabilitation Act, 29 USC § 732(e)*, to:

- Inform and advise all applicants and recipients of all available services under the Rehabilitation Act and to help them obtain services;
- To investigate complaints, resolve problems, appeal decisions; or to represent applicants and clients of vocational rehabilitation in legal or other proceedings.

PROTECTION AND ADVOCACY PROGRAMS

- P&A for Individuals in need of **Assistive Technology (PAAT)**, 29 USC § 3001.
- P&A for **Beneficiaries of Social Security (PABSS)**, 42 USC § 1320b-21.
- P&A for Individuals with **Developmental Disabilities (PADD)**, 42 USC § 15001.
- P&A for Individuals with **Mental Illness (PAIMI)**, 42 USC § 10801.
- P&A for **Individual Rights** not covered under any other P&A Programs (PAIR) 29 USC § 794e(f)(3).
- P&A for Individuals with **Traumatic Brain Injury (PATBI)**, 42 USC § 300d-53.
- P&A for Individuals in need of **Voter Access (PAVA)**, 42 USC § 15461-62.

HDRC may provide representation with the following issues, depending on annual client service priorities:

Care and Treatment

The rights to receive 24 hour care and treatment which is free from abuse and neglect; provided in the most integrated setting appropriate; and which is provided with access to due process, informed consent, confidentiality and privacy.

Citizenship Issues

The rights to accessible public facilities; to move about freely; to vote; to serve on juries; to enter into contracts; to own and dispose of property; and to become naturalized citizens.

Education

The rights to individualized educational programs and related services; integration into regular classrooms; freedom from discriminatory arrest, suspension and expulsion from school.

Employment

The rights to freedom from discrimination in hiring, provision of reasonable accommodation, advancement, or termination in competitive, supported, or sheltered employment; the right to assistance resolving problems with services funded under the Rehabilitation Act.

Freedom of Association

The rights to form and maintain relationships; to reproduce; to raise children.

Housing

The rights to freedom from discrimination in obtaining and maintaining housing; and to keep companion or service animals in one's home.

Justice

The rights to be considered competent and to conduct one's own affairs, unless determined by a court of law to lack such capacity; protection of civil rights in pre-sentencing, commitment and discharge proceedings; and the right to humane treatment during confinement.

Programs and Services

The right to accessible programs and services; and to freedom from discrimination in obtaining and maintaining services for which one is legally qualified, such as Assistive Technology, Medicaid, SSI/SSDI, transportation, etc.

STATE AUTHORITY

Protection and Advocacy is authorized in *Hawaii Revised Statutes 333 F - 8.5*.
HDRC is Hawaii's designated P&A System and CAP (Executive Orders 77-3, 82-4, 89-2 and 94-06).

INDIVIDUAL CASES

BY PROGRAM & LOCATION ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
Honolulu County	128	31	14	398	311	126	9	1017
Hawaii County	17	0	0	47	41	43	5	153
Kauai County	5	0	0	53	11	10	0	79
Maui County	13	3	0	50	34	18	0	118
TOTAL	163	34	14	548	397	197	14	1367

BY PROGRAM & ISSUE ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
Care & Treatment	0	0	0	290	181	31	4	506
Citizenship	0	0	0	8	0	16	0	24
Education	120	2	1	193	141	2	2	461
Employment	42	1	12	6	7	23	2	93
Freedom of Association	0	0	0	1	0	0	0	1
Housing	0	1	1	6	29	36	1	74
Justice	0	0	0	5	7	1	0	13
Program & Services	1	30	0	39	32	88	5	195
TOTAL	163	34	14	548	397	197	14	1367

BY PROGRAM & GENDER ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
Male	115	18	8	342	241	95	8	827
Female	48	16	6	206	156	102	6	540
TOTAL	163	34	14	548	397	197	14	1367

BY PROGRAM & ETHNICITY ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
Asian	14	3	4	156	44	24	1	246
African	5	1	0	11	11	8	0	36
European	56	15	7	136	145	98	9	466
Hispanic	5	0	0	18	12	8	0	43
Hawaiian	14	3	0	56	24	7	0	104
Native American	1	0	0	2	1	2	0	6
Pacific Islander	12	2	2	13	15	6	1	51
Multi-Cultural	56	10	1	156	145	44	3	415
TOTAL	163	34	14	548	397	197	14	1367

INFORMATION & REFERRALS

BY PROGRAM & LOCATION ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
Honolulu County	145	21	19	443	773	1398	7	2806
Hawaii County	25	2	3	131	192	262	6	621
Kauai County	19	0	0	72	52	71	0	214
Maui County	8	2	2	39	76	143	0	270
Unknown	2	0	1	12	4	29	0	48
TOTAL	199	25	25	697	1097	1903	13	3959

OUTREACH ACTIVITIES

BY PROGRAM & LOCATION ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
Honolulu County	546	0	448	898	535	788	7	3222
Hawaii County	23	0	17	35	33	22	0	130
Kauai County	22	0	13	38	20	14	0	107
Maui County	37	0	28	45	46	37	0	193
TOTAL	628	0	506	1016	634	861	7	3652

BY PROGRAM & DISABILITY ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
AIDS/HIV	0	0	1	1	1	8	0	11
Alzheimer's	0	0	0	0	0	2	0	2
Arthritis	3	1	0	3	1	20	0	28
Autism	1	1	0	72	4	0	0	78
Blind, Visual Impairment	8	7	0	28	2	20	1	66
Cerebral Palsy	4	2	0	33	1	12	0	52
Deaf, Hard of Hearing	5	1	2	23	0	7	0	38
Developmental Disability	9	2	0	219	4	2	0	236
Diabetes	1	5	0	7	1	9	1	24
Dwarfism	0	0	0	0	0	0	0	0
Eating Disorders	0	0	0	5	3	8	1	17
Environmental, Multiple Chemical Sensitivity	2	0	1	0	0	2	0	5
Epilepsy/Seizure	2	0	1	41	2	10	1	57
Fibromyalgia	1	0	0	1	0	7	0	9
Genitourinary	0	0	0	0	0	0	0	0
Heart, Circulatory	0	3	0	7	2	30	1	43
Hydrocephaly	0	0	0	1	0	0	0	1
Kidney, Liver	0	0	0	2	3	7	0	12
Learning Disabilities	36	2	1	144	57	8	1	249
Lupus	0	0	0	0	0	0	0	0
Mental Illness, SED/ODD	109	4	4	55	393	20	4	589
Mental Retardation	8	1	0	266	6	3	2	286
Muscular Dystrophy	0	1	0	0	0	0	0	1
Neurological	1	2	0	13	1	11	1	29
Oncology, Cancer	1	1	0	0	1	7	0	10
Orthopedic, Paraplegia, Quadriplegia	6	10	5	48	5	65	1	140
Parkinson's	1	0	0	0	0	2	0	3
Respiratory, Lung, Emphysema	0	1	1	12	1	8	0	23
Speech, Language	2	1	2	58	2	1	0	66
Spina Bifida	0	0	0	3	0	0	0	3
Spinal Cord Injury	1	1	0	0	0	2	0	4
Substance Abuse	1	0	0	0	1	0	0	2
Tourette Syndrome	0	0	0	2	3	0	0	5
Traumatic Brain Injury	4	3	2	6	1	5	14	35
TOTAL	206	50	21	1062	496	284	28	2147

EDUCATION ACTIVITIES

BY PROGRAM & LOCATION ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
Honolulu County	16	0	0	54	85	56	0	211
Hawaii County	2	0	1	10	17	20	0	50
Kauai County	2	0	0	7	12	7	0	28
Maui County	4	0	0	12	28	24	0	68
TOTAL	24	0	1	83	142	107	0	357

SYSTEMS CASES

BY PROGRAM & LOCATION ▼	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	TOTAL
Honolulu County	1	0	0	2	4	3	0	10
Hawaii County	0	0	0	0	0	0	0	0
Kauai County	0	0	0	1	0	0	0	1
Maui County	0	0	0	1	2	0	0	3
TOTAL	1	0	0	4	6	3	0	14