

HAWAII DISABILITY RIGHTS CENTER
ANNUAL REPORT - FY 2008 (OCTOBER 2007 - SEPTEMBER 2008)

MISSION & POLICY	FINANCES	PEOPLE																								
<p>The Hawaii Disability Rights Center defends and enforces the human, civil and legal rights of people with disabilities.</p> <p>Human Rights are those natural rights that are accorded to all human beings. They are clearly stated in the U.S. Constitution as the right to life, liberty and the pursuit of happiness.</p> <p>Civil Rights are an expansion of basic human rights and are specified in the U.S. Constitution, the Bill of Rights and the Hawaii State Constitution. They include the rights to: freedom of religion, speech, press, assembly; petition for change; equal protection under the law; privacy; confidentiality; appeal decisions; freedom from oppression, unlawful search and seizure; and cruel and unusual punishment.</p> <p>Legal Rights are an expansion of our human and civil rights as established by specific laws, such as those laws which authorize protection and advocacy for people with disabilities.</p> <p>It is the policy of HDRC to: Advocate for as many people with disabilities in the State of Hawaii, on as wide a range of disability rights issues, as our limited resources allow; and to:</p> <p>Resolve rights violations with the lowest feasible level of intervention; but to also:</p> <p>Provide full legal representation, including litigation, if necessary, to protect the rights of people with disabilities, consistent with authorizing statutes and Center priorities.</p>	<table border="1"> <tr> <td>Beginning Assets October 1, 2007:</td> <td align="right">\$ 309,231</td> </tr> <tr> <td colspan="2">2008 REVENUE</td> </tr> <tr> <td>Federal (84%):</td> <td align="right">\$ 1,402,901</td> </tr> <tr> <td>State (12%):</td> <td align="right">\$ 208,698</td> </tr> <tr> <td>Other (4%):</td> <td align="right">\$ 65,328</td> </tr> <tr> <td>TOTAL 2008 REVENUE:</td> <td align="right">\$ 1,676,927</td> </tr> <tr> <td colspan="2">2008 EXPENDITURES</td> </tr> <tr> <td>Program Services (92%):</td> <td align="right">\$ 1,542,945</td> </tr> <tr> <td>Management (8%):</td> <td align="right">\$ 130,676</td> </tr> <tr> <td>Fundraising:</td> <td align="right">\$ 1,675</td> </tr> <tr> <td>TOTAL 2008 EXPENDITURES:</td> <td align="right">\$ 1,675,296</td> </tr> <tr> <td>Ending Assets September 30, 2008:</td> <td align="right">\$ 310,862</td> </tr> </table> <p align="center">The program and financial documents of HDRC for FY2008, ending September 30, 2008, were audited by the accounting firm of Detor & Williams, CPAs, Inc.</p> <p align="center">There were no reportable conditions, findings or questioned costs and HDRC qualified as a low-risk auditee.</p>	Beginning Assets October 1, 2007:	\$ 309,231	2008 REVENUE		Federal (84%):	\$ 1,402,901	State (12%):	\$ 208,698	Other (4%):	\$ 65,328	TOTAL 2008 REVENUE:	\$ 1,676,927	2008 EXPENDITURES		Program Services (92%):	\$ 1,542,945	Management (8%):	\$ 130,676	Fundraising:	\$ 1,675	TOTAL 2008 EXPENDITURES:	\$ 1,675,296	Ending Assets September 30, 2008:	\$ 310,862	<p>BOARD OF DIRECTORS</p> <p>Karen Kane <i>Chair</i></p> <p>Marion Poirier <i>Vice Chair</i></p> <p>Michael Burnett <i>Secretary / Treasurer</i></p> <p>Gary L. Smith <i>President</i></p> <p>Frank Abou-Sayf Pauline Arellano Janet Bamford Angela Correale Sarah May Eum Leolinda Parlin Kirby Shaw J. Stephen Street Artice May Swingle Wayne Tanna Lambert Wai</p> <p>PAIMI ADVISORY COUNCIL</p> <p>Sarah May Eum <i>Chair</i></p> <p>Kelli Steele Adams <i>Vice Chair</i></p> <p>Laura Adams-Clarke Kenneth Akinaka Angela Correale Lydia Hemmings Deborah Katakura Wayne Tanna Sharon Yokote</p> <p>STAFF</p> <p>Gary L. Smith <i>Executive Director</i></p> <p>Ann E. Collins <i>Director of Operations</i></p> <p>Ronald C. Baltero Matthew Bassett, Esq. Phyllis Dekok Kathy English Louis Erteschik, Esq. Michelle Kaulukukui-Palisbo, Jennifer Grant Howard Lesser Jane M.K. Miyahara Dwight Ovitt Jennifer Patricio Michael Rabanal Sharon Smockhoffmann Judith Taylor Donald Thomas Verna Waikiki Ida Yoshida</p>
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2008 PROGRAMS	OUR CENTER
<p>CAP CLIENT ASSISTANCE PROGRAM Rehabilitation Act 29 USC §732(e)</p> <p>Informs, advises, assists and represents applicants and clients of vocational rehabilitation and other services authorized in the Rehabilitation Act.</p> <p>WIPA Work Incentive Planning & Assistance Ticket to Work and Work Incentives Improvement Act (TTWWIIA) of 1999, P.L. 106-170 42 USC § 1320b-21</p> <p>P&A PROTECTION & ADVOCACY SYSTEM For People with Disabilities</p> <p>PAAT P&A for Individuals in need of Assistive Technology 20 USC §3001</p> <p>PABSS P&A for Beneficiaries of Social Security 42 USC §1320b-21</p> <p>PADD P&A for Individuals with Developmental Disabilities 42 USC §15001</p> <p>PAIMI P&A for Individuals with Mental Illness 42 USC §10801</p> <p>PAIR P&A for Individual Rights 20 USC §794e(f)(3)</p> <p>PATBI P&A for Individuals with Traumatic Brain Injury 42 USC §300d-53</p> <p>PAVA P&A for Voter Access 42 USC §15461-61</p>	<p>The Hawaii Disability Rights Center (HDRC) is Hawaii's designated Protection and Advocacy (P&A) system for people with disabilities and designated Client Assistance Program (CAP). HDRC was established as a non-profit corporation (Kahua Ho`omalua Kina, A Place of Protection for the Handicapped, dba Protection and Advocacy Agency of Hawaii) in 1977 to protect and advocate for the human, civil and legal rights of people with disabilities.</p> <p>Federal mandate: THE PROTECTION AND ADVOCACY (P&A) SYSTEM for people with disabilities is mandated in seven separate federal laws:</p> <ol style="list-style-type: none"> 1. PAAT – Protection & Advocacy for Individuals with Assistive Technology 2. PABSS – Protection & Advocacy for Beneficiaries of Social Security 3. PADD – Protection & Advocacy for Individuals with Developmental Disabilities 4. PAIMI – Protection & Advocacy for Individuals with Mental Illness 5. PAIR – Protection & Advocacy for Individual Rights 6. PATBI – Protection & Advocacy for Individual with Traumatic Brain Injury 7. PAVA – Protection & Advocacy for Voter Access <p>THE CLIENT ASSISTANCE PROGRAM (CAP), is nationwide system to:</p> <ul style="list-style-type: none"> • Inform and advise all applicants and recipients of all available services under the Rehabilitation Act and to help them obtain services; • Investigate complaints, resolve problems, appeal decisions; or to represent applicants and clients of vocational rehabilitation in legal or other proceedings; and • Provide information about Title I of the ADA. <p>THE WORK INCENTIVES PLANNING AND ASSISTANCE (WIPA) PROGRAM is a nationwide system to help Social Security beneficiaries with disabilities (recipients of SSI and/or SSDI) succeed in their pursuit of gainful employment and efforts to return to work by.</p> <p>State mandate: Protection and Advocacy is also authorized in Hawaii Revised Statutes 333F-8.5, and HDRC is designated by Executive Orders 77-3, 82-4, 89-2 and 94-06 to provide its important protections for people with disabilities in the State of Hawaii.</p>

HDRC 2008 SERVICES (BY PROGRAM)											
	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	PAVA	WIPA	TOTALS	
1. INFORMATION & REFERRAL	74	77	63	289	710	942	90	2	50	2,311	
2. OUTREACH ACTIVITIES	83	67	81	124	130	77	83	70	0	249	
# People Reached	4,167	3,886	4,051	4,731	4,328	3,899	4,011	3,889	0	5,792	
3. TRAINING ACTIVITIES	32	7	10	27	64	6	1	5	0	152	
# People Trained	429	88	201	286	297	56	5	213	0	1,575	
4. SYSTEMS CASES	0	0	0	5	6	4	0	0	0	15	
Estimated # Beneficiaries	0	0	0	4,390	1,501	1,200	0	0	0	7,091	
5. INDIVIDUAL CASES	90	72	39	393	425	154	24	195	50	1,442	
Rights Defended	Care & Treatment	0	0	0	59	175	16	4	0	0	254
	Citizenship	0	1	0	0	2	52	1	195	0	251
	Education	33	12	0	243	117	11	7	0	0	423
	Employment	55	3	35	1	4	7	3	0	50	158
	Freedom of Association	0	0	0	0	1	0	0	0	0	1
	Housing	0	0	0	3	18	17	0	0	0	38
	Justice	0	0	0	2	10	2	0	0	0	14
	Program & Services	2	56	4	85	98	49	9	0	0	303
TOTAL PEOPLE SERVED (1-5)	4,760	4,123	4,354	10,089	7,261	6,251	4,130	4,299	100	45,367	

INDIVIDUAL CLIENT CHARACTERISTICS (BY PROGRAM)											
CHARACTERISTICS	CAP	PAAT	PABSS	PADD	PAIMI	PAIR	PATBI	PAVA	WIPA	TOTALS	
Age	0-2	0	1	0	10	2	3	0	4	0	20
	3-4	0	1	0	23	1	0	0	0	0	25
	5-22	47	24	1	315	165	10	8	40	2	612
	23-59	37	39	30	40	222	75	15	134	45	637
	60+	6	7	8	5	35	66	1	17	3	148
Sex	Male	45	49	16	258	273	56	17	110	24	848
	Female	45	23	23	135	152	98	7	85	26	594
Ethnicity	African	0	2	0	10	11	5	1	4	0	33
	Asian	20	20	10	88	75	17	5	75	13	323
	European	26	22	14	85	166	87	7	48	19	474
	Hawaiian	8	5	3	21	17	6	1	24	3	88
	Hispanic	2	1	3	8	19	5	1	5	1	45
	Native American	0	0	0	0	2	0	0	0	0	2
	Pacific Islands	2	3	0	17	4	5	1	10	2	44
	Multi-Ethnic	32	19	9	164	131	29	8	29	12	433
Disability	AIDS/HIV	0	0	0	0	0	3	0	0	0	3
	Alzheimer's	0	0	0	0	0	0	0	0	0	0
	Arthritis	1	1	3	1	0	9	0	5	0	20
	Autism	10	7	0	120	18	0	0	0	0	155
	Blind, Visual Impairment	7	4	1	21	3	6	1	2	0	45
	Cerebral Palsy	2	2	0	26	1	48	1	2	1	83
	Deaf, Hard of Hearing	7	4	1	20	2	5	0	1	0	40
	Developmental Disability	12	12	0	115	10	5	1	1	1	157
	Diabetes	0	1	0	1	2	15	1	4	0	24
	Digestive, Eating Disorders	0	0	1	0	1	0	0	0	1	3
	Dwarfism	0	0	0	0	0	0	0	0	0	0
	Environmental, MCS	0	0	0	0	0	0	0	0	1	1
	Epilepsy, Seizure	1	0	0	14	2	4	0	0	0	21
	Fibromyalgia	0	0	0	0	3	1	0	0	0	4
	Genitourinary	0	0	0	0	0	2	0	0	0	2
	Heart, Circulatory	3	1	0	3	5	17	1	3	1	34
	Hydrocephaly	1	0	0	2	0	0	0	0	0	3
	Intellectual Disability (MR)	9	4	1	74	16	0	1	0	2	107
	Kidney, Liver	0	0	2	1	0	4	0	0	0	7
	Learning Disabilities	13	5	0	91	53	2	1	35	0	200
	Lupus	0	0	1	0	0	1	0	0	1	3
	Mental Illness, SED, ODD	47	35	25	11	412	6	2	134	40	712
	Multiple Sclerosis	1	1	0	0	1	3	0	0	0	6
	Muscular Dystrophy	0	1	0	2	0	1	0	0	0	4
	Muscular/Skeletal Impair.	0	0	1	0	0	1	0	0	0	2
	Neurological	1	1	0	9	2	12	0	1	1	27
	Oncology, Cancer	0	0	3	1	2	5	0	1	0	12
	Orth/ Para/ Quadriplegia	7	12	7	14	14	43	1	9	4	111
	Parkinson's Disease	0	0	0	0	0	1	0	0	0	1
	Resp/ Lung/ Emphysema	0	0	1	3	1	6	0	1	0	12
	Speech, Language	1	1	1	11	3	1	0	0	0	18
	Spina Bifida	1	0	0	0	1	0	0	0	0	2
	Tourette Syndrome	0	0	1	2	1	0	0	0	0	4
Traumatic Brain Injury	2	0	0	3	2	0	24	0	0	31	
Island	Hawaii	12	15	7	53	62	25	1	35	3	213
	Kauai	2	4	1	15	9	7	1	0	0	39
	Lanai	0	1	0	1	0	2	1	0	0	5
	Maui	6	1	3	33	25	6	3	6	21	104
	Molokai	5	2	0	11	5	4	1	0	1	29
Oahu	65	49	28	280	324	110	17	154	25	1052	